

CIP BUDGET Fiscal Note

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

12/6/2007
Consent
Parks and Recreation

SUBJECT: Authorize negotiation and execution of a professional services agreement with MWM DESIGNGROUP, INC. (MBE-MH), Austin TX; LARSON, BURNS AND SMITH, INC., Austin, TX; and CLAUNCH AND MILLER, INC., Austin, TX for architectural and engineering services for parks renovations and improvements for a period of three years or until financial authorization is expended, each agreement in an amount not to exceed \$500,000 with a total amount for the three agreements not to exceed \$1,500,000.

FINANCIAL INFORMATION:

Project Name:	2006 P3
Project Authorization:	FY 2007-08 Capital Budget
Funding Source:	2006 Bonds
Fund/Agency/Orgn:	8603-8607-6300

Current Appropriation	\$24,495,000
Unobligated Balance	\$20,021,253
Amount of this Action	\$1,500,000
Remaining Balance	<u><u>\$21,521,253</u></u>


Signature

Financial Services Division Manager

Title

11/15/2007

Date